



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
BEAVER COUNTY, PA



Chairperson Tony Amadio

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Public Improvmts 1,111,961 27.4% 40.9% 41.8%
								Housing 915,275 22.5% 15.1% 20.0%
								Admin/Planning 611,153 15.1% 14.1% 18.4%
								Section 108 570,186 14.0% 11.3% 1.2%
								Economic Dev. 312,026 7.7% 6.9% 8.4%
								Total 3,520,602 86.7% 88.2% 89.8%
		2013	\$3,072,398					
		2012	\$2,945,458					
		2011	\$3,534,604					
		Total:	\$9,552,460	\$3,487,451	\$233,190	\$0 (07/03/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 99.3% %Spent Under 50% AMI: 89.6% 2012 2011 2010 Persons Assisted Directly: 18,290 20,126 19,282 Services Avail. for Persons: 451,513 331,562 338,535 Leveraged Funds: \$2,465,036 Program Income: \$140,665
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$0 0.0% 7.3%
								Homeowner Rehab \$0 0.0% 6.6%
								Rental \$205,828 88.4% 79.6%
								TBRA \$27,133 11.6% 6.5%
								Total \$232,960 100.0% 100.0%
		2013	\$452,272			2012 Funds to Commit by 09/30/2014 \$27,249	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental
		2012	\$461,319			CHDO Funds to Reserve by 09/30/2014 \$0		Last 5 years 14 0 94
		2011	\$749,385			2009 Funds to Expend by 09/30/2014 \$0		Cumulative 78 94 431
		Total:	\$1,662,976	\$337,542	\$479,521			HOME funds/unit \$30,366 N/A \$28,657
								LIHTC funds/unit N/A N/A \$159,352
								Other public funds/unit \$15,620 N/A \$11,472
								Private funds/unit \$57,503 N/A \$29,593
								Total development cost: \$103,489 \$0 \$229,074
								Unexpended 2009 - 2013 Cumulative
								Program Income \$0 \$0 \$98,482

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$214,880	\$214,942	\$0	\$57,613 08/07/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$306,087								
		2011	\$267,070								
		Total:	\$788,037								
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$1,454,708	Available for Disbursement \$119,717	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2008	\$1,035,050	\$0							
		2007	\$865,256	\$0							
		Total:	\$3,355,014	\$119,717							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,043,769	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts		\$519,585	49.8%
								Economic Dev.		\$250,000	24.0%
								Acquisition		\$230,415	22.1%
								Admin/Planning		\$43,769	4.2%
								Total		\$1,043,769	100.0%
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 22.2%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 10798			
Leveraged Funds: \$1,043,769											
Program Income: \$578											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,596,719	\$0	\$0	07/20/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,207,771	75.6%
								Homeless Assistance/Re-Housing	\$283,359	17.7%
								Data Collection/Eval	\$72,135	4.5%
								Administration	\$33,454	2.1%
								Total	\$1,596,719	100.0%
								# of people served: with homeless assistance: 508 with homeless prevention: 4,054 Total: 4,562 Total Unduplicated: 4,561		
Total			\$3,944,710		\$712,711		\$27,249			
Section 108 Loan	Max Sec 108 Commitment: \$15,361,990	Outstanding Loan Balance: \$517,000 Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$14,844,990		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0			

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